

Shenandoah University OPE ID: 00373700

<https://ope.ed.gov/athletics/#/institution/details>

GENERAL INFORMATION

Location: 1460 University Dr Winchester, VA 22601
Phone: (540) 665-4500
Number of Full-time Undergraduates: 1,966
Men: 795
Women: 1,171

ATHLETIC DEPARTMENT INFORMATION

Director: Dr. Bridget Lyons
Address:
1460 University Drive Winchester, VA 22601-5195
Reporting Year: 07/01/2018 - 06/30/2019
Reporting Official: Pamela Lamborne
Title: Associate Director of IR and Assessment
Phone: (540) 665-4539
Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	59	N/A
Basketball	16	18
All Track Combined	45	58
Field Hockey	N/A	24
Football	115	N/A
Golf	9	7
Lacrosse	41	29
Soccer	28	24
Softball	N/A	16
Tennis	7	7
Volleyball		17
Total Participants Men's and Women's Teams	320	200
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	290	161

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	5	3	8	0	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Field Hockey					1		1		1
Golf		1	1						1

Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Tennis		1	1						1
Volleyball					1		1		1
Coaching Position Totals	0	3	3	0	6	0	6	0	9

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$49,311	\$40,339
Number of Head Coaches Included in Average	8	9
Average Annual Institutional Salary per FTE	\$60,690	\$48,407
Number of FTEs Included in Average	6.50	7.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball	1	4	1	4					5
Basketball	1		1			1	1		2
All Track Combined		1	1						1
Football	4	3	4	3					7
Golf		1		1					1
Lacrosse	1	2	1	2					3
Soccer		3		3					3
Tennis		1		1					1
Coaching	7	15	8	14	0	1	1	0	23

Position
Totals

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
All Track Combined		1	1						1
Field Hockey						2		2	2
Golf						2		2	2
Lacrosse					1	1	1	1	2
Soccer		3	1	2		2		2	5
Softball		2		2		1		1	3
Tennis						1		1	1
Volleyball						3	1	2	3
Coaching Position Totals	0	6	2	4	2	13	3	12	21

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$18,537	\$7,578
Number of Assistant Coaches Included in Average	20	16
Average Annual Institutional Salary per FTE	\$33,220	\$21,807
Number of FTEs Included in Average	11.16	5.56

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$56,759	\$22,151	\$78,910

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	16	\$3,368	\$53,887	18	\$3,616	\$65,089	\$118,976
Football	115	\$845	\$97,154	N/A	N/A	N/A	\$97,154
Baseball	59	\$2,985	\$176,101	N/A	N/A	N/A	\$176,101
All Track Combined	45	\$1,297	\$58,366	58	\$1,297	\$75,227	\$133,593
Field Hockey	N/A	N/A	N/A	24	\$2,005	\$48,116	\$48,116
Golf	9	\$2,213	\$19,920	7	\$3,344	\$23,407	\$43,327
Lacrosse	41	\$1,477	\$60,550	29	\$1,837	\$53,277	\$113,827
Soccer	28	\$1,935	\$54,183	24	\$1,922	\$46,118	\$100,301
Softball	N/A	N/A	N/A	16	\$3,083	\$49,335	\$49,335
Tennis	7	\$1,189	\$8,324	7	\$1,189	\$8,324	\$16,648
Volleyball				17	\$2,401	\$40,818	\$40,818
Total Operating Expenses Men's	320	N/A	\$528,485	200	N/A	\$409,711	\$938,196

and Women's
Teams**Total Expenses by Team**

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$208,453	\$184,838	\$393,291
Football		\$516,771	N/A	\$516,771
Total Expenses of all Sports, Except Football and Basketball, Combined		\$917,438	\$916,798	\$1,834,236
Total Expenses Men's and Women's Teams		\$1,642,662	\$1,101,636	\$2,744,298
Not Allocated by Gender/Sport		N/A	N/A	\$1,410,152
Grand Total Expenses		N/A	N/A	\$4,154,450

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$208,453	\$184,838	\$393,291
Football		\$516,771	N/A	\$516,771
Total Revenues of all Sports, Except Football and Basketball, Combined		\$917,438	\$916,798	\$1,834,236
Total Revenues Men's and Women's Teams		\$1,642,662	\$1,101,636	\$2,744,298
Not Allocated by Gender/Sport		N/A	N/A	\$1,410,152
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$4,154,450

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$394,488	\$363,051	\$757,539
2	Total of Assistant Coaches' Salaries	\$370,740	\$121,248	\$491,988
3	Total Salaries (Lines 1+2)	\$765,228	\$484,299	\$1,249,527
4	Athletically Related Student Aid	\$0	\$0	\$0

5	Recruiting Expenses	\$56,759	\$22,151	\$78,910
6	Operating (Game-Day) Expenses	\$528,485	\$409,711	\$938,196
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,350,472	\$916,161	\$2,266,633
8	Total Expenses for Teams	\$1,642,662	\$1,101,636	\$2,744,298
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$292,190	\$185,475	\$477,665
10	Not Allocated Expenses			\$1,410,152
11	Grand Total Expenses (Lines 8+10)			\$4,154,450
12	Total Revenues for Teams	\$1,642,662	\$1,101,636	\$2,744,298
13	Not Allocated Revenues			\$1,410,152
14	Grand Total Revenues (Lines 12+13)			\$4,154,450
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.