

Shenandoah University OPE ID: 00373700

GENERAL INFORMATION

Location: 1460 University Dr, Winchester, VA 22601 Winchester, VA 22601-5195
Phone: (434) 319-2640
Number of Full-time Undergraduates: 2,051
Men: 893
Women: 1,158

ATHLETIC DEPARTMENT INFORMATION

Director: DeShon Foxx
Address:
1460 University Drive Winchester, VA 22601-5195
Reporting Year: 07/01/2023 - 06/30/2024
Reporting Official: Pamela Lamborne
Title: Associate Director of IR and Assessment
Phone: (540) 665-4539
Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	66	N/A
Basketball	21	17
All Track Combined	92	74
Field Hockey	N/A	26
Football	149	N/A
Golf	17	8
Lacrosse	44	38
Soccer	34	39
Softball	N/A	26
Tennis	9	8
Volleyball		18
Wrestling	33	
Total Participants Men's and Women's Teams	465	254
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	392	207
CAVEAT		
Football has one women on the roster. 148 men, 1 women.		

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis	1		1						1
Wrestling	1		1						1
Coaching Position Totals	9	0	9	0	0	0	0	0	9

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined	1		1						1
Field Hockey					1		1		1
Golf	1		1						1
Lacrosse					1		1		1
Soccer					1		1		1

Softball					1		1		1
Tennis	1		1						1
Volleyball	1		1						1
Coaching Position Totals	4	0	4	0	5	0	5	0	9

CAVEAT

The head coach for the Women's tennis team, the Women's Golf Team and Track/Field Cross Country are the same coach for the men's team as well.

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$54,544	\$48,169
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$54,544	\$48,169
Number of FTEs Included in Average	9.00	9.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4
Basketball	1	1	1	1					2
All Track Combined		1	1						1
Football	4	4	4	4					8
Golf		2		2					2
Lacrosse	1	1	1	1					2
Soccer		2		2					2
Tennis	1		1						1
Wrestling	1	3	1	3					4

Coaching Position Totals	9	17	10	16	0	0	0	0	26
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Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined	1		1						1
Field Hockey		1		1		2		2	3
Golf		2		2					2
Lacrosse					1	1	1	1	2
Soccer		2		2		3		3	5
Softball		1		1	1		1		2
Tennis	1		1						1
Volleyball		1		1		1		1	2
Coaching Position Totals	2	7	2	7	3	7	3	7	19

CAVEAT

The women's tennis coach in this section is the same assistant coach for the men's tennis team.

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$21,975	\$14,437
Number of Assistant Coaches Included in Average	17	14
Average Annual Institutional Salary per FTE	\$37,358	\$33,686
Number of FTEs Included in Average	10.00	6.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%
CAVEAT			
D3, we do not give athletic aid.			

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$35,881	\$20,063	\$55,944

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u> Operating			<u>Women's Teams</u> Operating			<u>Total</u> <u>Operating</u> <u>Expenses</u>
	Participants	Expenses per Participant	By Team	Participants	Expenses per Participant	By Team	
Basketball	21	\$3,483	\$73,138	17	\$3,162	\$53,746	\$126,884
Football	149	\$709	\$105,635	N/A	N/A	N/A	\$105,635
Baseball	66	\$1,839	\$121,342	N/A	N/A	N/A	\$121,342
All Track Combined	92	\$828	\$76,187	74	\$901	\$66,664	\$142,851
Field Hockey	N/A	N/A	N/A	26	\$1,799	\$46,778	\$46,778
Golf	17	\$2,169	\$36,870	8	\$1,568	\$12,543	\$49,413
Lacrosse	44	\$1,134	\$49,880	38	\$1,145	\$43,504	\$93,384
Soccer	34	\$1,207	\$41,034	39	\$1,089	\$42,476	\$83,510
Softball	N/A	N/A	N/A	26	\$1,701	\$44,236	\$44,236
Tennis	9	\$1,496	\$13,467	8	\$1,496	\$11,970	\$25,437
Volleyball				18	\$2,067	\$37,202	\$37,202
Wrestling	33	\$1,523	\$50,266				\$50,266
Total Operating Expenses Men's and	465	N/A	\$567,819	254	N/A	\$359,119	\$926,938

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$210,079	\$170,631	\$380,710
Football		\$521,977	N/A	\$521,977
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,139,683	\$995,789	\$2,135,472
Total Expenses Men's and Women's Teams		\$1,871,739	\$1,166,420	\$3,038,159
Not Allocated by Sex/Sport		N/A	N/A	\$1,632,435
Grand Total Expenses		N/A	N/A	\$4,670,594

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$210,079	\$170,631	\$380,710
Football		\$521,977	N/A	\$521,977
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,139,683	\$995,789	\$2,135,472
Total Revenues Men's and Women's Teams		\$1,871,739	\$1,166,420	\$3,038,159
Not Allocated by Sex/Sport		N/A	N/A	\$1,632,435
Grand Total for all Teams (includes by team and not allocated by Sex/sport)		N/A	N/A	\$4,670,594

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$490,896	\$433,521	\$924,417
2	Total of Assistant Coaches' Salaries	\$373,575	\$202,118	\$575,693
3	Total Salaries (Lines 1+2)	\$864,471	\$635,639	\$1,500,110
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$35,881	\$20,063	\$55,944
6	Operating (Game-Day) Expenses	\$567,819	\$359,119	\$926,938
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,468,171	\$1,014,821	\$2,482,992
8	Total Expenses for Teams	\$1,871,739	\$1,166,420	\$3,038,159

9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$403,568	\$151,599	\$555,167
10	Not Allocated Expenses			\$1,632,435
11	Grand Total Expenses (Lines 8+10)			\$4,670,594
12	Total Revenues for Teams	\$1,871,739	\$1,166,420	\$3,038,159
13	Not Allocated Revenues			\$1,632,435
14	Grand Total Revenues (Lines 12+13)			\$4,670,594
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

